

Program A: Administrative

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 01 Executive Department
 AGENCY ID: 01-130 Department of Veterans Affairs
 PROGRAM ID: Program A: Administrative

1. (KEY) Through management activities, to ensure that all of the operational objectives of the Department of Veterans Affairs are achieved.

Strategic Link: Administrative Objective I.1: Identify available programs offered by the State of Louisiana and other beneficial training programs.

Louisiana: Vision 2020 Link: Goal 1: The Learning Enterprise: The Department will provide continuing educational opportunities for its employees. Goal 3: A Top Ten State: The Department provides quality jobs, thereby decreasing unemployment and increasing the quality of life for Louisiana residents.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L		PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD	ACTUAL YEAREND PERFORMANCE	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED	EXISTING PERFORMANCE STANDARD	PERFORMANCE AT CONTINUATION BUDGET LEVEL	PERFORMANCE AT EXECUTIVE BUDGET LEVEL
			FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003	FY 2003-2004	FY 2003-2004
6156	K	Percentage of department operational objective achieved	100%	100%	100%	100%	100%	100%